

Alabama A&M University FY2024 Proposed Operating Budget

Proposed Revenue Sources	FY 24
Subtotal (State Appropriations are per SB184)	78,408,343
College Work Study and Other Federal Revenue	543,868
Indirect Cost Recovery	1,200,000
Subtotal Federal Revenue	1,743,868
Tuition and Fees	74,829,244
Subtotal	76,573,112
Total State Appropriations, Federal Revenue, and Tuition and Fees	154,981,455
Subtotal Misc Revenue	1,984,408
Total Operations and Maintenance and Program Support	156,965,863
Auxiliary Enterprises	29,104,205
Total Unrestricted Fund Revenues	165,100,131
Total Restricted Funds Revenues	20,969,937
Restricted Grants and Contracts	55,151,763
Total Revenues from All Funds	241,221,831
Proposed Operating Expenses	FY 24
Executive Offices and Trustees	2,778,346
Provost and VP for Academic Affairs	48,880,548
Vice President Student Affairs	31,435,165
Athletics	10,427,860
Vice President Business & Finance	39,972,894
Chief Information Officer	2,461,827
Vice President Marketing, Communication, and Advancement	3,460,370
Auxiliary Services	18,676,345
Cooperative Extension	4,837,707
Vice President Research and Economic Development	2,169,069
Total Unrestricted Funds Expenses	165,100,131
Total Restricted Funds Expenses	20,969,937
Restricted Grants and Contracts	55,151,763
Total Expenses	241,221,831