

Alabama A&M University FY2014 Proposed C

<u>Proposed Revenue Sources</u>	
Subtotal (State Appropriations are per SB184)	
College Work Study	
Other Federal Revenue	
Indirect Cost Recovery	
Subtotal Federal Revenue	
Tuition and Fees	
Subtotal	
Subtotal Misc Revenue	
Total Operations and Maint. And Program Support	
Auxiliary Enterprises	
Total Unrestricted Fund Revenues	
Restricted Grants and Contracts	
Total Revenues from All Funds	
<u>Proposed Operating Expenses</u>	
Executive Offices and Trustees	
Executive VP and COO	
Provost and VP for Academic Affairs	
Vice President Student Affairs	
Athletics	
Business & Finance	

Marketing, Communication, and Advancement
Auxiliary Services
Total Unrestricted Funds Expenses
Restricted Grants and Contracts
Total Expenses

Operating Budget

FY 2014 Revenues
40,191,236
280,119
16,345
1,813,276
2,109,740
49,903,200
92,204,176
4,360,593
96,564,769
11,688,553
108,253,322
38,750,508
147,003,830
1,641,485
2,671,344
44,612,096
16,868,004
7,567,447
21,383,139

1,821,254
11,688,553
108,253,322
38,750,508
147,003,830