

Alabama A&M University FY2023 Proposed Operating Budget

<u>Proposed Revenue Sources</u>	<u>FY 23 Revenues</u>
Subtotal (State Appropriations are per SB184)	54,396,910
College Work Study and Other Federal Revenue	543,868
Indirect Cost Recovery	1,200,000
Subtotal Federal Revenue	1,743,868
Tuition and Fees	77,235,991
Subtotal	133,376,769
Subtotal Misc Revenue	1,984,408
Total Operations and Maint. And Program Support	135,361,177
Auxiliary Enterprises	26,697,458
Total Unrestricted Fund Revenues	162,058,635
Restricted Grants and Contracts	55,151,763
Total Revenues from All Funds	217,210,398
<u>Proposed Operating Expenses</u>	
Executive Offices and Trustees	3,695,643
Provost and VP for Academic Affairs	55,387,471
Vice President Student Affairs	32,580,602
Athletics	10,517,100
Vice President Business & Finance	31,555,833
Chief Information Officer	2,472,746
Vice President Marketing, Communication, and Advancement	3,944,553
Auxiliary Services	15,180,358
Cooperative Extension	4,837,707
Vice President Research and Economic Development	1,886,622
Total Unrestricted Funds Expenses	162,058,635

Restricted Grants and Contracts	55,151,763
Total Expenses	217,210,398