

Alabama A&M University FY2025 Proposed Operating Budget

Proposed Revenue Sources	FY 25
Subtotal (State Appropriations are per HB145, HB147, HB144 & ACHE Grant)	78,792,352
College Work Study and Other Federal Revenue	543,868
Indirect Cost Recovery	1,200,000
Subtotal Federal Revenue	1,743,868
Tuition and Fees	77,346,589
Subtotal	79,090,457
Total State Appropriations, Federal Revenue, and Tuition and Fees	157,882,809
Subtotal Misc Revenue	1,984,408
Total Operations and Maintenance and Program Support	159,867,217
Auxiliary Enterprises	34,612,894
Total Unrestricted Fund Revenues	176,659,180
Total Restricted Funds Revenues	17,820,931
Restricted Grants and Contracts	55,151,763
Total Revenues from All Funds	249,631,874
Proposed Operating Expenses	FY 25
Executive Offices and Trustees	2,319,311
Provost and VP for Academic Affairs	51,271,943
Vice President Student Affairs	32,862,717
Athletics	11,421,446
Vice President Business & Finance	41,107,117
Information and Technology Services	2,684,329
Vice President Marketing, Communication, and Advancement	3,891,805
Auxiliary Services	23,191,448
Cooperative Extension	4,837,707
Vice President Research and Economic Development	1,804,307
Governmental Affairs, Relations & Communications	1,267,050
Total Unrestricted Funds Expenses	176,659,180
Total Restricted Funds Expenses	17,820,931
Restricted Grants and Contracts	55,151,763
Total Expenses	249,631,874