

Alabama A&M University FY 2027 Proposed Operating Budget

Proposed Revenue Sources	FY 27
Subtotal (State Appropriations are per HB238, HB235, HB236 & ACHE Grant)	68,407,962
College Work Study and Other Federal Revenue	543,868
Indirect Cost Recovery	2,176,225
Subtotal Federal Revenue	2,720,093
Tuition and Fees	89,445,921
Subtotal	92,166,014
Total State Appropriations, Federal Revenue, and Tuition and Fees	160,573,976
Subtotal Misc Revenue	1,984,408
Total Operations and Maintenance and Program Support	162,558,384
Auxiliary Enterprises	50,717,000
Total Unrestricted Fund Revenues	213,275,384
Total Restricted Funds Revenues	15,005,000
Restricted Grants and Contracts	50,019,457
Total Revenues from All Funds	278,299,841
Proposed Operating Expenses	FY 27
Executive Offices and Trustees	2,448,211
Provost and VP for Academic Affairs	69,601,822
Vice President Student Affairs	59,126,514
Athletics	8,328,244
Vice President Business & Finance	69,131,352
Information and Technology Services	4,284,329
Vice President for Marketing, Communication, and Advancement	6,177,805
Auxiliary Services	50,717,000
Cooperative Extension	4,837,707
Vice President Research and Economic Development	1,807,807
Governmental Affairs, Relations & Communications	1,839,050
Total Unrestricted Funds Expenses	278,299,841

