

## Alabama A&M University FY2026 Proposed Operating Budget

<b>Proposed Revenue Sources</b>	<b>FY 26</b>
<b>Subtotal (State Appropriations are per HB145, HB147, HB144 &amp; ACHE Grant)</b>	<b>64,432,077</b>
<b>College Work Study and Other Federal Revenue</b>	<b>543,868</b>
<b>Indirect Cost Recovery</b>	<b>1,200,000</b>
<b>Subtotal Federal Revenue</b>	<b>1,743,868</b>
<b>Tuition and Fees</b>	<b>84,706,222</b>
<b>Subtotal</b>	<b>86,450,090</b>
<b>Total State Appropriations, Federal Revenue, and Tuition and Fees</b>	<b>150,882,167</b>
<b>Subtotal Misc Revenue</b>	<b>1,984,408</b>
<b>Total Operations and Maintenance and Program Support</b>	<b>152,866,575</b>
<b>Auxiliary Enterprises</b>	<b>34,612,894</b>
<b>Total Unrestricted Fund Revenues</b>	<b>187,479,649</b>
<b>Total Restricted Funds Revenues</b>	<b>13,874,449</b>
<b>Restricted Grants and Contracts</b>	<b>55,151,763</b>
<b>Total Revenues from All Funds</b>	<b>256,505,861</b>
<b>Proposed Operating Expenses</b>	<b>FY 26</b>
<b>Executive Offices and Trustees</b>	<b>2,366,311</b>
<b>Provost and VP for Academic Affairs</b>	<b>52,196,943</b>
<b>Vice President Student Affairs</b>	<b>38,798,960</b>
<b>Athletics</b>	<b>11,746,446</b>
<b>Vice President Business &amp; Finance</b>	<b>45,217,645</b>
<b>Information and Technology Services</b>	<b>4,284,329</b>
<b>Vice President Marketing, Communication, and Advancement</b>	<b>5,691,805</b>
<b>Auxiliary Services</b>	<b>18,743,146</b>
<b>Cooperative Extension</b>	<b>4,837,707</b>
<b>Vice President Research and Economic Development</b>	<b>1,804,307</b>
<b>Governmental Affairs, Relations &amp; Communications</b>	<b>1,792,050</b>
<b>Total Unrestricted Funds Expenses</b>	<b>187,479,649</b>
<b>Total Restricted Funds Expenses</b>	<b>13,874,449</b>
<b>Restricted Grants and Contracts</b>	<b>55,151,763</b>
<b>Total Expenses</b>	<b>256,505,861</b>